



Coventry City Council

Briefing Note

To **Scrutiny Board 1**

Date **13th September 2017**

Subject **2017/18 Capital Programme**

1. The Scrutiny Board 1 work programme includes an item on the Council's Capital Programme.

2. The information attached to this note includes analysis of:
 - Outturn expenditure for 2016/17.
 - The quarter 1 estimate of expenditure for 2017/18.
 - The budgeted estimate for expenditure over the following 4 years 2018/19 to 2021/22.
 - An indication of the funding mix for individual schemes.
 - A brief description of each scheme.
 - Individual breakdowns for Growth Deal and WMCA schemes in 2017/18 in separate appendices.

3. Officers will take Committee through the programme and respond to questions raised.